Exhibit N - Expenditure History by Service Category

		***************************************		Percent	**************************************	Percent		Percent		Percent		Domoont		Percent		Percent		Percent	
		Percent		Change		Change		Change		Change		Percent Change		Change		Change		Change	
ACUTE CARE	FY 2015-16	Change from Prior	FY 2014-15	from Prior	FY 2013-14	from Prior	FY 2012-13	from Prior	FY 2011-12	From Prior	FY 2010-11	From Prior	FY 2009-10	From Prior	FY 2008-09	From Prior	FY 2007-08	From Prior	FY 2006-07
		1rom Prior		Year		Year		Year		Year		Year		Year		Year		Year	
Physician Services & EPSDT	\$747,052,304	13.57%	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311,344,143	8.47%	\$287,020,239	1.57%	\$282,592,042	16.33%	\$242,929,414	4.30%	\$232,912,692	22.16%	\$190,663,827	16.09%	\$164,232,428
Emergency Transportation	\$31,635,356	74.36%	\$18,143,536	79.18%	\$10,125,852	39.21%	\$7,273,660	14.35%	\$6,361,058	2.00%	\$6,236,250	19.52%	\$5,217,633	5.75%	\$4,934,082	8.43%	\$4,550,505	6.21%	\$4,284,622
Non-Emergency Medical Transportation	\$18,472,382	35.13%	\$13,670,286	-7.23%	\$14,734,943	53.86%	\$9,576,755	-8.46%	\$10,462,166	-0.07%	\$10,469,107	14.65%	\$9,131,655	5.09%	\$8,689,018	12.35%	\$7,733,949	-12832.88%	(\$60,740)
Dental Services Family Planning	\$329,502,705 \$2,594,764	32.69% 83.28%	\$248,329,591 \$1,415,719	69.16% 47.69%	\$146,803,940 \$958,576	26.14% 37.09%	\$116,386,038 \$699,220	12.00% 20.77%	\$103,911,787 \$578,957	-4.29% 31.16%	\$108,570,692 \$441,414	22.25% 37.10%	\$88,806,857 \$321,975	16.15% 0.80%	\$76,456,424 \$319,424	41.86% 58.07%	\$53,893,890 \$202,073	9.17% 996.25%	\$49,367,133 \$18,433
Health Maintenance Organizations	\$384,880,337	30.87%	\$294,094,972	116.42%	\$135,890,722	7.40%	\$126,531,583	4.82%	\$120,715,911	2.75%	\$117,488,456	-0.14%	\$117,651,717	-8.85%	\$129,074,827	26.28%	\$102,216,877	-5.73%	\$108,429,033
Inpatient Hospitals	\$699,220,303	4.41%	\$669,696,478	40.01%	\$478,311,291	17.58%	\$406,784,919	12.22%	\$362,502,617	-2.52%	\$371,861,948	10.23%	\$337,358,448	-5.39%	\$356,576,636	11.12%	\$320,899,293	5.32%	\$304,687,402
Outpatient Hospitals	\$582,149,790	9.36%	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281,148,005	20.93%	\$232,479,846	6.89%	\$217,492,911	50.04%	\$144,956,141	-5.81%	\$153,901,754	18.21%	\$130,192,196	12.46%	\$115,767,273
Lab & X-Ray	\$115,744,154	22.52%	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003	5.59%	\$37,862,120	25.59%	\$30,148,317	6.01%	\$28,437,823	24.87%	\$22,774,240	11.38%	\$20,447,143
Durable Medical Equipment	\$167,085,542	11.48%	\$149,875,322	25.25%	\$119,661,675	16.03%	\$103,126,254	10.05%	\$93,706,452	3.40%	\$90,627,945	15.78%	\$78,272,962	1.64%	\$77,011,816	1.58% 7.75%	\$75,815,972	13.46%	\$66,822,166
Prescription Drugs Drug Rebate	\$834,402,471 (\$408,879,686)	24.69% 27.28%	\$669,175,357 (\$321,241,375)	47.66% 64.51%	\$453,191,438 (\$195,271,698)	35.60% 9.08%	\$334,204,114 (\$179,022,880)	4.85% 19.52%	\$318,741,461 (\$149,787,193)	13.32% 18.03%	\$281,278,949 (\$126,909,710)	24.40% 27.09%	\$226,114,086 (\$99,855,328)	-3.23% 8.75%	\$233,666,309 (\$91,818,104)	7.73% 65.54%	\$216,864,136 (\$55,465,088)	14.24% -5.42%	\$189,833,449 (\$58,644,804)
Rural Health Centers	\$20,725,156	-3.69%	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82%	\$10,567,916	3.73%	\$10,188,005	27.45%	\$7,993,821	7.18%	\$7,458,484	19.47%	\$6,242,784	6.16%	\$5,880,402
Federally Qualified Health Centers	\$145,816,160	-2.33%	\$149,297,728	16.54%	\$128,107,489	28.38%	\$99,791,204	5.28%	\$94,790,483	4.97%	\$90,306,523	18.44%	\$76,244,360	4.32%	\$73,089,013	16.72%	\$62,621,473	6.21%	\$58,960,102
Co-Insurance (Title XVIII-Medicare)	\$76,013,615	39.19%	\$54,609,798	-0.54%	\$54,904,379	34.44%	\$40,839,212	10.27%	\$37,036,552	1.78%	\$36,387,414	74.50%	\$20,852,175	-25.79%	\$28,098,389	24.84%	\$22,507,668	18.61%	\$18,976,405
Breast and Cervical Cancer Treatment Program	\$2,591,199	-12.03%	\$2,945,501	-66.83%	\$8,879,647	-7.11%	\$9,559,144	-6.95%	\$10,272,613	1.64%	\$10,106,643	15.95%	\$8,716,269	23.77%	\$7,042,030	-0.65%	\$7,088,411	27.61%	\$5,554,934
Prepaid Inpatient Health Plan Services	\$5,390,487	-88.04%	\$45,078,921	-23.51%	\$58,932,563	2.21%	\$57,655,514	2.11%	\$56,463,119	11.04%	\$50,849,494	13.75%	\$44,703,819	24.21%	\$35,989,196	6.85%	\$33,682,305	7.66%	\$31,285,316
Other Medical Services Acute Home Health	\$3,875 \$28,195,914	-79.83% -6.84%	\$19,210 \$30,266,737	-8.48% 32.63%	\$20,991 \$22,819,991	35.15% 21.87%	\$15,532 \$18,725,376	1.55% 80.29%	\$15,295 \$10,386,312	8.03% -52.00%	\$14,158 \$21,640,221	-71.19% -2.80%	\$49,140 \$22,263,483	4.67% 0.08%	\$46,946 \$22,244,640	38.53% -69.48%	\$33,888 \$72,876,211	26.75% 236.45%	\$26,736 \$21,660,444
Presumptive Eligibility	\$28,193,914	0.00%	\$0,200,737	0.00%	\$22,819,991	-100.00%	\$3,075,000	0.00%	\$10,380,312	0.00%	\$21,040,221	0.00%	\$22,203,483	0.00%	\$22,244,040	-100.00%	\$3,770,690	-51.96%	\$7,849,344
Subtotal of Acute Care	\$3,782,596,828	13.54%	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9.69%	\$1,646,203,594	1.77%	\$1,617,504,582	18.77%	\$1,361,876,944	-1.61%	\$1,384,131,398	8.21%	\$1,279,165,299	14.68%	\$1,115,377,221
COMMUNITY BASED LONG-TERM CARE																			
HCBS - Elderly, Blind, and Disabled	\$321,321,224	8.13%	\$297,154,820	6.31%	\$279,523,188	15.27%	\$242,494,560	7.69%	\$225,185,711	6.12%	\$212,196,143	13.82%	\$186,426,075	5.63%	\$176,481,671	24.96%	\$141,231,844	14.20%	\$123,673,036
HCBS - Mental Illness	\$35,721,561	5.10%	\$33,989,393	6.49%	\$31,919,229	12.75%	\$28,309,412	9.16%	\$25,934,255	3.96%	\$24,946,790	9.99%	\$22,681,360	-1.21%	\$22,958,866	12.49%	\$20,409,887	18.34%	\$17,246,320
HCBS - Disabled Children HCBS - Persons Living with AIDS	\$12,558,473	15.09% -100.00%	\$10,912,003 (\$3,577)	34.69%	\$8,101,781 \$135,733	51.42%	\$5,350,385 \$480,928	70.93% -6.80%	\$3,130,073 \$516,036	59.29%	\$1,965,004 \$567,535	11.44%	\$1,763,210 \$581,405	0.89%	\$1,747,683 \$592,744	29.09% -0.45%	\$1,353,847 \$595,406	49.62% 18.25%	\$904,883 \$503,530
HCBS - Persons Living with AIDS  HCBS - Consumer Directed Attendant Support	\$2,081,957	-100.00%	\$2,572,697	10.36%	\$2,331,237	-12.42%	\$2,661,977	-0.80%	\$3,461,683	16.90%	\$2,961,259	-2.39%	\$3,516,917	-1.91%	\$4,125,973	-70.76%	\$14,109,819	18.25%	\$12,580,285
HCBS - Brain Injury	\$19,160,548	15.08%	\$16,649,310	17.38%	\$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	2.36%	\$12,297,265	7.10%	\$11,482,073	-4.54%	\$12,028,236	11.52%	\$10,785,587	-2.94%	\$11,112,528
HCBS - Children with Autism	\$558,548	-21.34%	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-24.69%	\$1,357,612	-13.29%	\$1,565,700	21.00%	\$1,293,932	86.02%	\$695,586	3599.73%	\$18,801
HCBS - Pediatric Hospice	\$642,990	35.75%	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910	34.89%	\$126,702	33.68%	\$94,781	223.36%	\$29,312	0.00%	\$0	0.00%	\$0
HCBS - Spinal Cord Injury	\$1,974,424	12.24%	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509		\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
CCT - Services	\$2,208,394	-8.37%	\$2,410,066	100.00% 15.70%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00% 19.50%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$17,200,756
Private Duty Nursing  Long Term Home Health	\$72,609,335 \$239,436,289	18.07% 12.63%	\$61,498,982 \$212,577,453	13.70%	\$53,154,903 \$186,515,195	44.26% 17.58%	\$36,846,961 \$158,630,532	18.31% 4.90%	\$31,144,153 \$151,221,421	12.18% 0.15%	\$27,761,694 \$150,993,547	19.50%	\$23,230,817 \$134,184,938	8.80% 7.28%	\$21,351,408 \$125,083,498	8.11%	\$19,749,262 \$56,838,987	14.16% -35.40%	\$17,299,756 \$87,986,619
Hospice	\$51,366,916	7.86%	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100		\$42,326,808	6.18%	\$39,862,966	-7.98%	\$43,321,496	8.57%	\$39,902,873	21.62%	\$32,810,776	3.22%	\$31,787,348
Subtotal of Community Based Long-Term Care	\$759,640,659	10.36%	\$688,326,705		\$623,642,103	17.15%	\$532,366,601		\$496,700,568	4.56%	\$475,036,517	10.77%	\$428,848,772	5.73%	\$405,596,195	35.84%	\$298,581,001	-1.50%	\$303,113,106
LONG-TERM CARE AND INSURANCE	***************************************																		
Class I Nursing Facilities	\$619,673,488	6.96%	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250		\$521,244,769	2.58%	\$508,141,849	4.33%	\$487,074,333	-8.26%	\$530,918,672	9.11%	\$486,568,498	1.73%	\$478,303,487
Class II Nursing Facilities Program of All-Inclusive Care for the Elderly	\$4,042,506	-5.50% -2.93%	\$4,277,851 \$132,904,767	22.76%	\$3,484,766 \$100,474,817	-31.77% 3.21%	\$5,107,562 \$97,346,358	104.38% 13.88%	\$2,499,074 \$85,480,585	5.77% 1.24%	\$2,362,706 \$84,429,683	17.21% 21.94%	\$2,015,835 \$69,240,623	-11.26% 13.42%	\$2,271,714 \$61,049,836	1.61% 23.54%	\$2,235,636	-1.52% 15.27%	\$2,270,136 \$42,872,281
Supplemental Medicare Insurance Benefit	\$129,011,469 \$156,430,863	-2.93% 13.96%	\$132,904,767	32.28% 6.27%	\$100,474,817	7.77%	\$119,859,864	13.88%	\$85,480,585	-0.79%	\$84,429,683	15.98%	\$103,068,590	9.95%	\$93,743,114	13.67%	\$49,418,855 \$82,465,946	-0.29%	\$82,706,881
Health Insurance Buy-In Program	\$1,613,716	27.78%	\$1,262,907	-7.50%	\$1,365,261	0.27%	\$1,361,531	ļ	\$1,159,307	3.05%	\$1,124,996	20.75%	\$931,637	-1.12%	\$942,145	4.11%	\$904,947	21.90%	\$742,352
Subtotal of Long-Term Care and Insurance	\$910,772,042	6.52%	\$855,046,510	7.31%	\$796,818,916	5.39%	\$756,080,565	•	\$728,982,662	1.87%	\$715,602,968	8.04%	\$662,331,018	-3.86%	\$688,925,481	10.83%	\$621,593,882	2.42%	\$606,895,137
SERVICE MANAGEMENT																			
Single Entry Points	\$31,283,068	-4.10%	\$32,619,317	21.27%	\$26,899,016	-0.29%	\$26,976,561	6.94%	\$25,226,746	5.02%	\$24,021,660	1.32%	\$23,707,551	2.78%	\$23,067,175	6.02%	\$21,757,100	20.86%	\$18,002,536
Disease Management Prepaid Inpatient Health Plan Administration	\$542,225 \$121	-45.13% -99.99%	\$988,242 \$2,201,486	87.54% -71.15%	\$526,953 \$7,630,138	-44.94% 14.14%	\$957,110 \$6,685,075	-2.54% -24.81%	\$982,012 \$8,891,348	0.00% 37.31%	\$0 \$6,475,244	-100.00% 26.67%	\$71,616 \$5,111,753	-97.52% 29.90%	\$2,882,271	23.66%	\$2,330,726 \$3,609,472	443.29% -21.88%	\$428,999 \$4,620,417
Accountable Care Collaborative	\$121 \$140,949,235	-99.99% 35.59%	\$2,201,486	-/1.15% 51.60%	\$68,570,330	86.69%	\$36,728,931	·	\$17,907,833	1917.99%	\$6,475,244	0.00%	\$5,111,753 \$0	0.00%	\$3,935,134	9.02% 0.00%	\$3,609,472	-21.88% 0.00%	\$4,620,417 \$0
Subtotal Service Management	\$172,774,649	23.62%	\$139,759,811	34.87%	\$103,626,437	45.24%	\$71,347,677	34.60%	\$53,007,939	68.90%	\$31,384,315	8.63%	\$28,890,920	-3.32%	\$29,884,581	7.90%	\$27,697,298	20.15%	\$23,051,952
Total Services	\$5,625,784,178	12.19%	\$5,014,619,861	29.02%	\$3,886,581,706	22.78%	\$3,165,506,614		\$2,924,894,763	3.01%	\$2,839,528,382	14.41%	\$2,481,947,654	-1.06%	\$2,508,537,655	12.64%	\$2,227,037,481	8.72%	\$2,048,437,416
FINANCING AND SUPPLEMENTAL PAYMENTS																			
Upper Payment Limit Financing	\$3,505,607	-3.63%	\$3,637,757	-35.85%	\$5,670,550	-2.43%	\$5,811,783	-8.87%	\$6,377,165	-61.22%	\$16,446,173	-8.31%	\$17,936,927	-2.62%	\$18,419,432	54.11%	\$11,952,096	-7.77%	\$12,959,393
Hospital Supplemental Payments	\$1,084,717,996	84.49%	\$587,956,421	-5.58%	\$622,708,054	-4.32% 5.02%	\$650,828,979	5.90%	\$614,554,259	34.96%	\$455,348,284	45.73%	\$312,468,739	0.00%	\$0	0.00%	\$0	0.00%	\$0
Nursing Facility Supplemental Payments Physician Supplemental Payments	\$100,549,259 \$19,369,964	8.09% 315.73%	\$93,026,856 \$4,659,239	3.62% -17.08%	\$89,773,988 \$5,619,123	5.92%	\$84,755,778 \$13,485,215	·	\$86,787,485 \$4,984,682	13.72% 83.54%	\$76,315,634 \$2,715,842	60.83%	\$47,451,412 \$14,504,498	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0
Outstationing Payments	\$6,443,530	-67.04%	\$19,548,094	205.03%	\$6,408,519	-58.42%	\$15,463,213		\$1,447,215	-72.61%	\$5,283,594	50.09%	\$3,520,254	0.00%	\$0	0.00%	\$0	0.00%	\$0
Accounting Adjustments	(\$1,082,597)	<u> </u>	\$5,745,565	186.10%	\$2,008,260	25.53%	\$1,599,845		\$2,987,193	<u> </u>	(\$10,239)		(\$17,268)		\$34,355	-67.84%	\$106,828	0.00%	\$0
Subtotal Financing and Supplemental Payments	\$1,213,503,759	69.82%	\$714,573,932	-2.41%	\$732,188,494	-5.14%	\$771,894,120	<u> </u>	\$717,137,999	28.96%	\$556,099,288	1	\$395,864,562	2045.17%	\$18,453,787	53.03%	\$12,058,924	-6.95%	\$12,959,393
Grand Total	\$6,839,287,937	19.38%	\$5,729,193,793	24.04%	\$4,618,770,200	17.31%	\$3,937,400,734	8.11%	\$3,642,032,762	7.26%	\$3,395,627,670	17.99%	\$2,877,812,216	13.88%	\$2,526,991,443	12.86%	\$2,239,096,405	8.62%	\$2,061,396,809

Exhibit N - Expenditure History by Service Category - Delay Adjusted

ACUTE CARE	FY 2015-16	Percent Change from Prior Year	FY 2014-15	Percent Change from Prior Year	FY 2013-14	Percent Change from Prior Year	FY 2012-13	Percent Change from Prior Year	FY 2011-12	Percent Change From Prior Year	FY 2010-11 (DA)	Percent Change From Prior Year	FY 2009-10 (DA)	Percent Change From Prior Year	FY 2008-09	Percent Change From Prior Year	FY 2007-08	Percent Change From Prior Year	FY 2006-07
Physician Services & EPSDT	\$747,052,304	13.57%	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311,344,143	8.47%	\$287,020,239	4.99%	\$273,385,004	8.43%	\$252,136,452	8.25%	\$232,912,692	22.16%	\$190,663,827	16.09%	\$164,232,428
Emergency Transportation	\$31,635,356	74.36%	\$18,143,536	79.18%	\$10,125,852	39.21%	\$7,273,660	14.35%	\$6,361,058	5.59%	\$6,024,129	10.95%	\$5,429,754	10.05%	\$4,934,082	8.43%	\$4,550,505	6.21%	\$4,284,622
Non-emergency Medical Transportation	\$18,472,382	35.13%	\$13,670,286	-7.23%	\$14,734,943	53.86%	\$9,576,755	-8.46%	\$10,462,166	0.95%	\$10,363,372	12.19%	\$9,237,391	6.31%	\$8,689,018	12.35%	\$7,733,949	-12832.88%	(\$60,740)
Dental Services Family Planning	\$329,502,705 \$2,594,764	32.69% 83.28%	\$248,329,591 \$1,415,719	69.16% 47.69%	\$146,803,940 \$958,576	26.14% 37.09%	\$116,386,038 \$699,220	12.00% 20.77%	\$103,911,787 \$578,957	-0.87% 35.12%	\$104,818,977 \$428,473	13.25% 27.93%	\$92,558,572 \$334,916	21.06% 4.85%	\$76,456,424 \$319,424	41.86% 58.07%	\$53,893,890 \$202,073	9.17% 996.25%	\$49,367,133 \$18,433
Health Maintenance Organizations	\$384,880,337	30.87%	\$294,094,972	116.42%	\$135,890,722	7.40%	\$126,531,583	4.82%	\$120,715,911	2.75%	\$117,488,424	-0.14%	\$117,651,749	-8.85%	\$129,074,827	26.28%	\$102,216,877	-5.73%	\$108,429,033
Inpatient Hospitals	\$699,220,303	4.41%	\$669,696,478	40.01%	\$478,311,291	17.58%	\$406,784,919	12.22%	\$362,502,617	1.42%	\$357,410,899	1.59%	\$351,809,497	-1.34%	\$356,576,636	11.12%	\$320,899,293	5.32%	\$304,687,402
Outpatient Hospitals	\$582,149,790	9.36%	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281,148,005	20.93%	\$232,479,846	10.81%	\$209,791,226	37.43%	\$152,657,826	-0.81%	\$153,901,754	18.21%	\$130,192,196	12.46%	\$115,767,273
Lab & X-Ray	\$115,744,154	22.52%	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003	9.29%	\$36,581,144	16.39%	\$31,429,293	10.52%	\$28,437,823	24.87%	\$22,774,240	11.38%	\$20,447,143
Durable Medical Equipment	\$167,085,542	11.48%	\$149,875,322	25.25%	\$119,661,675	16.03%	\$103,126,254	10.05%	\$93,706,452	6.79%	\$87,745,314	8.12%	\$81,155,593	5.38%	\$77,011,816	1.58%	\$75,815,972	13.46%	\$66,822,166
Prescription Drugs	\$834,402,471	24.69%	\$669,175,357	47.66%	\$453,191,438	35.60%	\$334,204,114	4.85%	\$318,741,461	16.98%	\$272,469,874	15.98%	\$234,923,161	0.54%	\$233,666,309	7.75%	\$216,864,136	14.24%	\$189,833,449
Drug Rebate	(\$408,879,686)	27.28%	(\$321,241,375)	64.51%	(\$195,271,698)	9.08%	(\$179,022,880)	-\$	(\$149,787,193)	18.03%	(\$126,909,710)	27.09%	(\$99,855,328)	8.75%	(\$91,818,104)	65.54%	(\$55,465,088)	-5.42%	(\$58,644,804)
Rural Health Centers Federally Qualified Health Centers	\$20,725,156	-3.69% -2.33%	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82% 5.28%	\$10,567,916	6.88% 8.29%	\$9,887,646 \$87,530,066	19.21% 10.77%	\$8,294,180	11.20% 8.12%	\$7,458,484 \$73,089,013	19.47% 16.72%	\$6,242,784 \$62,621,473	6.16% 6.21%	\$5,880,402 \$58,960,102
Co-Insurance (Title XVIII-Medicare)	\$145,816,160 \$76,013,615	39.19%	\$149,297,728 \$54,609,798	16.54% -0.54%	\$128,107,489 \$54,904,379	28.38%	\$99,791,204 \$40,839,212	10.27%	\$94,790,483 \$37,036,552	5.69%	\$35,043,547	57.88%	\$79,020,817 \$22,196,042	-21.01%	\$28,098,389	24.84%	\$62,621,473 \$22,507,668	18.61%	\$18,976,405
Breast and Cervical Cancer Treatment Program	\$2,591,199	-12.03%	\$2,945,501	-66.83%	\$8,879,647	-7.11%	\$9,559,144	-6.95%	\$10,272,613	4.64%	\$9,817,118	9.01%	\$9,005,794	27.89%	\$7,042,030	-0.65%	\$7,088,411	27.61%	\$5,554,934
Prepaid Inpatient Health Plan Services	\$5,390,487	-88.04%	\$45,078,921	-23.51%	\$58,932,563	2.21%	\$57,655,514	2.11%	\$56,463,119	11.04%	\$50,849,494	13.75%	\$44,703,819	24.21%	\$35,989,196	6.85%	\$33,682,305	7.66%	\$31,285,316
Other Medical Services	\$3,875	-79.83%	\$19,210	-8.48%	\$20,991	35.15%	\$15,532	1.55%	\$15,295	8.03%	\$14,158	-71.19%	\$49,140	4.67%	\$46,946	38.53%	\$33,888	26.75%	\$26,736
Acute Home Health	\$28,195,914	-6.84%	\$30,266,737	32.63%	\$22,819,991	21.87%	\$18,725,376	80.29%	\$10,386,312	-50.78%	\$21,100,194	-7.40%	\$22,785,871	2.43%	\$22,244,640	-69.48%	\$72,876,211	236.45%	\$21,660,444
Presumptive Eligibility	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,075,000	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,770,690	-51.96%	\$7,849,344
Subtotal of Acute Care	\$3,782,596,828	13.54%	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9.69%	\$1,646,203,594	5.27%	\$1,563,839,348	10.48%	\$1,415,524,539	2.27%	\$1,384,131,398	8.21%	\$1,279,165,299	14.68%	\$1,115,377,221
COMMUNITY BASED LONG-TERM CARE  HCBS - Elderly, Blind, and Disabled	\$321,321,224	9 120/	\$297,154,820	6.31%	\$279,523,188	15.27%	\$242,494,560	7.69%	\$225,185,711	7.99%	\$208,526,316	9.70%	\$190,095,902	7.71%	\$176,481,671	24.96%	¢1/1 221 9//	14.20%	\$123,673,036
HCBS - Elderly, Blind, and Disabled HCBS - Mental Illness	\$35,721,561	8.13% 5.10%	\$33,989,393	6.49%	\$31,919,229	12.75%	\$28,309,412	-	\$25,934,255	5.48%	\$208,320,310	<del></del>	\$23,040,615		\$22,958,866	<u></u>	\$141,231,844 \$20,409,887	·\$	\$17,246,320
HCBS - Disabled Children	\$12,558,473	15.09%	\$10,912,003	34.69%	\$8,101,781	51.42%	\$5,350,385	70.93%	\$3,130,073	65.86%	\$1,887,201	2.51%	\$1,841,013	5.34%	\$1,747,683	29.09%	\$1,353,847	49.62%	\$904,883
HCBS - Persons Living with AIDS	\$0	-100.00%	(\$3,577)	-102.64%	\$135,733	-71.78%	\$480,928	-6.80%	\$516,036	-6.24%	\$550,398	-8.04%	\$598,542	0.98%	\$592,744	-0.45%	\$595,406	18.25%	\$503,530
HCBS - Consumer Directed Attendant Support	\$2,081,957	-19.07%	\$2,572,697	10.36%	\$2,331,237	-12.42%	\$2,661,977	-23.10%	\$3,461,683	16.90%	\$2,961,259	-15.80%	\$3,516,917	-14.76%	\$4,125,973	-70.76%	\$14,109,819	12.16%	\$12,580,285
HCBS - Brain Injury	\$19,160,548	15.08%	\$16,649,310	17.38%	\$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	3.32%	\$12,182,917	5.06%	\$11,596,421	-3.59%	\$12,028,236	11.52%	\$10,785,587	-2.94%	\$11,112,528
HCBS - Children with Autism	\$558,548	-21.34%	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-23.05%	\$1,328,578	-16.69%	\$1,594,734	23.25%	\$1,293,932	86.02%	\$695,586	3599.73%	\$18,801
HCBS - Pediatric Hospice	\$642,990	35.75%	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910	43.29%	\$119,273	16.69%	\$102,210	248.70%	\$29,312	0.00%	\$0	0.00%	\$0
HCBS - Spinal Cord Injury	\$1,974,424	12.24%	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
CCT - Services Private Duty Nursing	\$2,208,394 \$72,609,335	-8.37% 18.07%	\$2,410,066 \$61,498,982	100.00%	\$53,154,903	0.00% 44.26%	\$36,846,961	0.00% 18.31%	\$31,144,153	0.00% 13.97%	\$27,325,956	0.00% 15.46%	\$23,666,555	0.00% 10.84%	\$21,351,408	8.11%	\$19,749,262	14.16%	\$17,299,756
Long Term Home Health	\$239,436,289	12.63%	\$212,577,453	13.70%	\$186,515,195	17.58%	\$158,630,532	4.90%	\$151,221,421	2.47%	\$147,581,926	7.24%	\$137,614,198	10.02%	\$125,083,498	0.11/0	\$56,838,987	-35.40%	\$87,986,619
Hospice	\$51,366,916	7.86%	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100		\$42,326,808	7.03%	\$39,547,635	-9.37%	\$43,636,827	9.36%	\$39,902,873	21.62%	\$32,810,776	3.22%	\$31,787,348
Subtotal Community Based Long-Term Care	\$759,640,659	10.36%	\$688,326,705	10.37%	\$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568	6.45%	\$466,598,993	6.70%	\$437,303,935	7.82%	\$405,596,195	35.84%	\$298,581,001	-1.50%	\$303,113,106
LONG-TERM CARE AND INSURANCE																			
Class I Nursing Facilities	\$619,673,488	6.96%	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250	2.14%	\$521,244,769	4.39%	\$499,315,390	0.69%	\$495,900,792	-6.60%	\$530,918,672	9.11%	\$486,568,498	1.73%	\$478,303,487
Class II Nursing Facilities	\$4,042,506	-5.50%	\$4,277,851	22.76%	\$3,484,766	-31.77%	\$5,107,562	104.38%	\$2,499,074	-21.00%	\$3,163,194	160.27%	\$1,215,347	-46.50%	\$2,271,714	1.61%	\$2,235,636	-1.52%	\$2,270,136
Program of All-Inclusive Care for the Elderly Supplemental Medicare Insurance Benefit	\$129,011,469	-2.93%	\$132,904,767	32.28%	\$100,474,817	3.21% 7.77%	\$97,346,358	13.88%	\$85,480,585	1.26% -0.79%	\$84,414,278	21.89% 15.98%	\$69,256,028	13.44%	\$61,049,836	23.54% 13.67%	\$49,418,855	15.27% -0.29%	\$42,872,281
Health Insurance Buy-In Program	\$156,430,863 \$1,613,716	13.96% 27.78%	\$137,271,082 \$1,262,907	6.27% -7.50%	\$129,168,681 \$1,365,261	0.27%	\$119,859,864 \$1,361,531	1.06% 17.44%	\$118,598,927 \$1,159,307	11.83%	\$119,543,734 \$1,036,644	13.98%	\$103,068,590 \$1,019,989	9.95% 8.26%	\$93,743,114 \$942,145	4.11%	\$82,465,946 \$904,947	21.90%	\$82,706,881 \$742,352
Subtotal Long-Term Care and Insurance	\$910,772,042	6.52%	\$855,046,510	7.31%	\$796,818,916	5.39%	\$756,080,565	3.72%	\$728,982,662	3.04%	\$707,473,240	5.52%	\$670,460,746	-2.68%	\$688,925,481	10.83%	\$621,593,882	2.42%	\$606,895,137
SERVICE MANAGEMENT	+v,=,v :=	3.22 / 0	70000000	/ 0	+ 0,020,020	2.00770	+1-0,000 <b>,000</b>	2270	+. = 5,5 0 <b>=</b> ,00	2.01,0	+, · · · · · · · ·	1.02,0	+0.0,.00,.10		+ + + + + + + + + + + + + + + + + + + +		+		+000,000,000
Single Entry Points	\$31,283,068	-4.10%	\$32,619,317	21.27%	\$26,899,016	-0.29%	\$26,976,561	6.94%	\$25,226,746	5.02%	\$24,021,660	1.32%	\$23,707,551	2.78%	\$23,067,175	6.02%	\$21,757,100	20.86%	\$18,002,536
Disease Management	\$542,225	-45.13%	\$988,242	87.54%	\$526,953	-44.94%	\$957,110	-2.54%	\$982,012	0.00%	\$0	-100.00%	\$71,616	-97.52%	\$2,882,271	23.66%	\$2,330,726	443.29%	\$428,999
Prepaid Inpatient Health Plan Administration	\$121	-99.99%	\$2,201,486	-71.15%	\$7,630,138	14.14%	\$6,685,075	-24.81%	\$8,891,348	37.31%	\$6,475,244	26.67%	\$5,111,753	29.90%	\$3,935,134	9.02%	\$3,609,472	-21.88%	\$4,620,417
Accountable Care Collaborative	\$140,949,235	35.59%	\$103,950,766	51.60%	\$68,570,330	86.69%	\$36,728,931		\$17,907,833	0.00%	\$887,411	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Subtotal Service Management Total Services	\$172,774,649 <b>\$5,625,784,178</b>	23.62%	\$139,759,811 <b>\$5,014,619,861</b>	34.87%	\$103,626,437 <b>\$3,886,581,706</b>	45.24% 22.78%	\$71,347,677 <b>\$3,165,506,614</b>	34.60% 8.23%	\$53,007,939 <b>\$2,924,894,763</b>	68.90% 5.62%	\$31,384,315 <b>\$2,769,295,896</b>	8.63% 8.51%	\$28,890,920 <b>\$2,552,180,140</b>	-3.32% 1.74%	\$29,884,581 <b>\$2,508,537,655</b>	7.90% 12.64%	\$27,697,298 <b>\$2,227,037,481</b>	20.15% 8.72%	\$23,051,952 <b>\$2,048,437,416</b>
Total Services FINANCING AND SUPPLEMENTAL PAYMENTS	φ3,043,704,17δ	12.19%	φ3,014,019,001	29.02%	φ5,000,501,700	44.1070	φ3,103,300,014	0.4370	φ4,744,074,703	3.0270	φ4,109,495,090	0.51%	φ4,334,100,140	1.7470	φ4,500,557,055	14.0470	φ4,441,051,401	0.1470	φ <b>4,040,437,410</b>
Upper Payment Limit Financing	\$3,505,607	-3.63%	\$3,637,757	-35.85%	\$5,670,550	-2.43%	\$5,811,783	-8.87%	\$6,377,165	-61.22%	\$16,446,173	-8.31%	\$17,936,927	-2.62%	\$18,419,432	54.11%	\$11,952,096	-7.77%	\$12,959,393
Hospital Supplemental Payments	\$1,084,717,996	84.49%	\$587,956,421	-5.58%	\$622,708,054	-4.32%	\$650,828,979	5.90%	\$614,554,259	34.96%	\$455,348,284	45.73%	\$312,468,739	0.00%	\$0	0.00%	\$0	0.00%	\$0
Nursing Facility Supplemental Payments	\$100,549,259	8.09%	\$93,026,856	3.62%	\$89,773,988	5.92%	\$84,755,778		\$86,787,485	13.72%	\$76,315,634	60.83%	\$47,451,412	0.00%	\$0	0.00%	\$0	0.00%	\$0
Physician Supplemental Payments	\$19,369,964	315.73%	\$4,659,239	-17.08%	\$5,619,123	-58.33%	\$13,485,215	+	\$4,984,682	83.54%	\$2,715,842	-81.28%	\$14,504,498	0.00%	\$0	0.00%	\$0	0.00%	\$0
Outstationing Payments	\$6,443,530	-67.04%	\$19,548,094	205.03%	\$6,408,519	-58.42%	\$15,412,520	÷	\$1,447,215	-72.61%	\$5,283,594	50.09%	\$3,520,254	0.00%	\$0	0.00%	\$0	0.00%	\$0
Accounting Adjustments	(\$1,082,597)		\$5,745,565	186.10%	\$2,008,260	25.53%	\$1,599,845		\$2,987,193	<del> </del>	(\$10,239)	<del>-</del>	(\$17,268)		\$34,355	-67.84%	\$106,828	0.00%	\$0
Subtotal Financing and Supplemental Payments  Grand Total	\$1,213,503,759		\$714,573,932 \$5,720,103,703	-2.41%	\$732,188,494	-5.14% 17.31%	\$771,894,120 \$3,937,400,734		\$717,137,999		\$556,099,288 \$3,325,395,184	40.48% 12.80%	\$395,864,562		\$18,453,787	53.03% 12.86%	\$12,058,924	-6.95% 8.62%	\$12,959,393 \$2,061,396,809
"(DA)": "Delay Adjusted" indicates actuals have been ad	. / / /	,		24.04%	\$4,618,770,200	17.3170	φ3,937,400,734	0.1170	\$3,642,032,762	7.3470	ФЭ,343,393,184	12.0070	\$2,948,044,702	10.00 70	\$2,526,991,443	14.00 70	\$2,239,096,405	0.04 70	<b>\$4,001,370,809</b>
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